DONCASTER METROPOLITAN BOROUGH COUNCIL FORWARD PLAN FOR THE PERIOD 1ST MAY, 2024 TO 31ST AUGUST, 2024

The Forward Plan sets out details of all Key Decisions expected to be taken during the next four months by either the Cabinet collectively, The Mayor, Deputy Mayor, Portfolio Holders or Officers and is updated and republished each month.

A Key Decision is an executive decision which is likely:-

- (a) to result in the Local Authority incurring expenditure which is, or the making of savings which are, significant having regard to the Local Authority's budget for the service or function to which the decision relates; or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the Local Authority;
- (c) any decision related to the approval or variation of the Policy and budget Framework that is reserved to the Full Council.

The level of expenditure/savings which this Authority has adopted as being financially significant are (a) in the case of the revenue budget, gross full-year effect of $\pounds 250,000$ or more b) in the case of capital budget, $\pounds 1,000,000$ or more in respect of a single project or otherwise across one financial year.or the decision has a significant impact on 2 or more wards.

Please note in addition to the documents identified in the plan, other documents relevant to a decision may be submitted to the Decision Maker. Details of any additional documents submitted can be obtained from the Contact Officer listed against each decision identified in this plan.

In respect of exempt items, if you would like to make written representations as to why a report should be considered in public, please send these to the contact officer responsible for that particular decision. Unless otherwise stated, representations should be made at least 14 days before the expected date of the decision.

<u>KEY</u>

Those items in **BOLD** are **NEW** Those items in **ITALICS** have been **RESCHEDULED** following issue of the last plan

Prepared on: 28 March, 2024 and superseding all previous Forward Plans with effect from the period identified above.

Damian Allen Chief Executive

MEMBERS OF THE CABINET

Cabinet Member For:

Mayor - Ros Jones Deputy Mayor - Councillor Glyn Jones

Councillor Lani-Mae Ball Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Phil Cole Councillor Mark Houlbrook Councillor Jane Nightingale Councillor Sarah Smith Budget and Policy

- Housing and Business

Early Help, Education, Skills and Young People

- Public Health, Communities, Leisure and Culture
- Highways, Infrastructure and Enforcement
- Children's Social Care and Equalities
- Finance, Traded Services and Planning
- Sustainability and Waste
- Corporate Resources.
- Adult Social Care

Some Decisions listed in the Forward Plan are to be taken by Full Council

Members of the Full Council are:-

Councillors Nick Allen, Bob Anderson, Duncan Anderson, Lani-Mae Ball, Nigel Ball, Iris Beech, Joe Blackham, Rachael Blake, Nigel Cannings Glenn Bluff, Laura Bluff, Bev Chapman, James Church, Gemma Cobby, Phil Cole, Jane Cox, Steve Cox, Linda Curran, Amiee Dickson, Susan Durant, Yetunde Elebuibon, Sue Farmer, Sean Gibbons, Julie Grace, Martin Greenhalgh, Ken Guest, John Healy, Leanne Hempshall, Charlie Hogarth, Mark Houlbrook, Debbie Hutchinson, Glyn Jones, R. Allan Jones, Ros Jones, Jake Kearsley Majid Khan, Jane Kidd, Sue Knowles, Sophie Liu, Tracey Moran, John Mounsey, Emma Muddiman-Rawlins Tim Needham, David Nevett, Jane Nightingale, Thomas Noon, Ian Pearson, Andy Pickering, Cynthia Ransome, Rob Reid, Andrea Robinson, Dave Shaw, Glynis Smith, Sarah Smith, Gary Stapleton, and Austen White

WHEN DECISION IS EXPECTED TO BE TAKEN	KEY DECISION TO BE TAKEN	RELEVANT CABINET MEMBER	DECSION TO BE TAKEN BY	CONTACT OFFICER(S)	DOCUMENTS TO BE CONSIDEED BY DECISION MAKER	REASON FOR EXEMPTION – LOCAL GOVERNMENT ACT 1972 SCHEDULE 12A
22 May 2024	To approve the Doncaster Delivering Together Investment Plan 2024/25.	Mayor Ros Jones	Cabinet	Jonathan Bucknall, Head of Strategic Investment and External Funding jonathan.bucknall@d oncaster.gov.uk		Open
22 May 2024	To dispose of 2.7 Acres / 1.09 Hectares of land at College Road Doncaster to The Secretary of State for Levelling Up, Housing and Communities for the construction and provision of a new University Technical College (UTC).	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Cabinet	Scott Cardwell, Assistant Director of Development scott.cardwell@donc aster.gov.uk, Sam Taylor, Property Management Surveyor Tel: 01302 737229 sam.taylor@doncast er.gov.uk	Cabinet on 5th November 2019 as part of the General Fund Capital Receipts - Programme Update.	Fully exempt 3
22 May 2024	To accept the allocated £787,657 for 2023/24 and a further £787,657 for 2024/25 (making a total additional available to CDC of £1,575,314) from the Network North Roads Resurfacing Fund.	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement	Portfolio holder for Highways, Infrastructure and Enforcement	Wayne Southall, – Highways Asset Manager wayne.southall@do ncaster.gov.uk		Open

29 May 2024	Acceptance of Gainshare Funding from South Yorkshire Mayoral Combined Authority (SYMCA) in support of the delivery of the Doncaster Waterfront (East) Remediation Project.	Councillor Joe Blackham, Portfolio Holder for Highways, Infrastructure and Enforcement, Councillor Mark Houlbrook, Portfolio Holder for Sustainability and Waste	Mayor Ros Jones	Peter Wilson, Major Projects Team Manger Tel: 01302 736756 peter.wilson@donca ster.gov.uk	Open
19 Jun 2024	Inception of the South Yorkshire Joint Waste Plan.	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mark Houlbrook	Cabinet	Jonathan Clarke Jonathan.Clarke1@d oncaster.gov.uk, Helen McCluskie, Principal Planning Officer Helen.McCluskie@d oncaster.gov.uk	Open
19 Jun 2024	Quarter 4 2023-24 Finance and Performance Report.	Councillor Phil Cole, Portfolio Holder for Finance, Traded Services and Planning, Mayor Ros Jones, Mayor of Doncaster with responsibility for Budget and	Cabinet	Matthew, Smith, Head of Financial Management Tel: 01302-737663 matthew.smith@don caster.gov.uk, Sennette Wroot, Senior Strategy & Performance Manager Tel: 01302 862533 Sennette.Wroot@do ncaster.gov.uk	Open

		Policy			
19 Jun 2024	St. Leger Homes Performance Report 2023/24 Quarter 4.	Councillor Glyn Jones, Deputy Mayor, Portfolio Holder for Housing and Business.	Cabinet	Julie Crook Tel: 01302 862705	Open
17 Jul 2024	New Secure Tenancy Agreement for Council tenants.	Portfolio Holder for Housing and Business	Cabinet	Jane Davies, Head of Housing Management, St Leger Homes jane.davies@stleger homes.co.uk	Open
19 Sep 2024	To approve the Youth Justice Plan 2024/25.	Portfolio Holder for Children's Social Care and Equalities	Cabinet, Council	Andy Hood, Strategic Lead for Practice Improvement andy.hood@doncast er.gov.co.uk, Helen Jones, Service Manager. Practice Improvement, Children, Young People and Families Tel: 01302 736153 helen.jones@doncas ter.gov.uk	Open